

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: November 18, 2008

CLERK'S OFFICE  
**APPROVED**  
Date: 12-2-08

ANCHORAGE, ALASKA  
AR NO. 2008-268

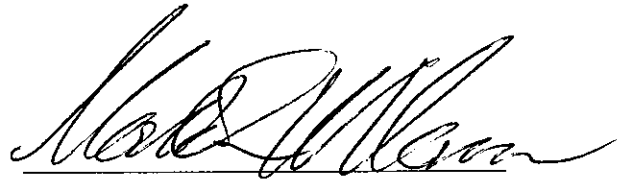
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE MILLION THREE HUNDRED NINETY-SIX THOUSAND FOUR HUNDRED  
3 FORTY DOLLARS (\$1,396,440) AS A GRANT FROM THE ALASKA DEPARTMENT  
4 OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS  
5 FUND (231) TO PROVIDE CHILD CARE ASSISTANCE SERVICES IN THE  
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:


9  
10 **Section 1.** That the sum of One Million Three Hundred Ninety-Six Thousand Four  
11 Hundred Forty Dollars (\$1,396,440) is appropriated as a grant from the Alaska Department  
12 of Health and Social Services to the State Categorical Grants Fund (231) to provide Child  
13 Care Assistance Services in the Department of Health and Human Services.

14  
15 **Section 2.** This resolution shall take effect immediately upon passage and approval by  
16 the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 2nd day of December,  
19 2008.

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Chair

ATTEST:

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Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services \$1,396,440



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 760-2008

Meeting Date: November 18, 2008

1 **From:** Mayor

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING ONE MILLION THREE HUNDRED NINETY-SIX  
5 THOUSAND FOUR HUNDRED FORTY DOLLARS (\$1,396,440) AS A  
6 GRANT FROM THE ALASKA DEPARTMENT OF HEALTH AND  
7 SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND  
8 (231) TO PROVIDE CHILD CARE ASSISTANCE SERVICES IN  
9 DEPARTMENT OF HEALTH AND HUMAN SERVICES.  
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11  
12 These funds will continue the Child Care Assistance Program. This grant is from July 1,  
13 2008 to June 30, 2009.  
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15 Under the terms of the grant, the Municipal Department of Health and Human Services will  
16 determine child care subsidies for low to moderate income residents of the Municipality  
17 who are employed and/or participating in a training or educational program. Subsidies are  
18 based on family size and income using a sliding fee scale. Subsidies are paid by the State  
19 for eligible families to State or Municipal licensed agencies, federally approved facilities  
20 and authorized child care providers.  
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22 Parents who become ineligible for Alaska Temporary Assistance Program benefits, because  
23 they are now working, receive first priority for childcare assistance. Eligibility  
24 requirements are set by the State of Alaska, Department of Health and Social Services  
25 while the Municipal Child Care Assistance Program determines level of assistance. This  
26 program requires some level of financial contribution by each parent or guardian. The  
27 average number of families served July 1, 2007 thru June 30, 2008 per month was 1,722  
28 with 3,014 children.  
29

30 Services provided by staff include: child and family case management; counseling;  
31 information and referral; coordination with the State Child Care Programs Office and  
32 Municipal Child/Adult Care Licensing to maintain a database of 1,130 child care providers;  
33 approving provider care in the parent's home; training providers on program requirements  
34 and billings; monitoring billings and authorized services; and collecting statistics for the  
35 State.

The following budget is submitted:

State Categorical Grants Fund (231)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-23478G-9398	State Grant Rev – Pass Thru	\$1,396,440

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-23478G-1101	Salaries & Wages	\$640,603
231-23478G-1401	Benefits	518,417
231-23478G-2101	Office Supplies	4,500
231-23478G-2201	Operating Supplies	1,500
231-23478G-3101	Professional Services	4,000
231-23478G-3105	Employee Background Checks	60
231-23478G-3201	Communication	1,300
231-23478G-3202	Postage	100
231-23478G-3312	Van Pool	150
231-23478G-3601	Repair & Maintenance Contracted	2,300
231-23478G-3803	Printing & Binding	500
231-23478G-3828	Training – Local	1,500
231-23478G-5603	Equipment <1000	1,000
231-23478G-5609	Office F & F <5000	400
231-23478G-6022	Clerk	106
231-23478G-6061	Office of Equal Opportunity	730
231-23478G-6085	Reprographics	8,500
231-23478G-6091	Office of Management and Budget	3,852
231-23478G-6095	Purchasing	6,396
231-23478G-6103	Central Accounting	28,026
231-23478G-6104	Payroll	4,118
231-23478G-6105	Accounts Payable	4,331
231-23478G-6109	Cash Receipts	277
231-23478G-6110	People Soft Support	10,659
231-23478G-6145	General Liability	7,912
231-23478G-6147	Workers' Compensation	30,054
231-23478G-6181	Employee Services	9,210
231-23478G-6198	Personnel Admin	13,411
231-23478G-6222	Fiscal Support	46,264
231-23478G-6232	Social Services Admin	46,264
	<b>Total</b>	<b>\$1,396,440</b>

## RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE MILLION THREE HUNDRED NINETY-SIX THOUSAND FOUR HUNDRED FORTY DOLLARS (\$1,396,440) AS A GRANT FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE CHILD CARE ASSISTANCE SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services  
Fund Certification: Sharon Weddleton, CFO  
231-23478G-9398 234708 BP2008 \$1,396,440  
(2008 Child Care Assistance Grant)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content ID:** 007057**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Child Care Assistance 08-09 Grant Appropriation**Author:** jonesd**Initiating Dept:** HHS**Date Prepared:** 10/28/08 8:05 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/18/08**Public Hearing Date:** 12/2/08

<b><u>Workflow Name</u></b>	<b><u>Action Date</u></b>	<b><u>Action</u></b>	<b><u>User</u></b>	<b><u>Security Group</u></b>	<b><u>Content ID</u></b>
Clerk_Admin_SubWorkflow	11/5/08 12:07 PM	Exit	Joy Maglaqui	Public	007057
MuniMgrCoord_SubWorkflow	11/5/08 12:07 PM	Approve	Joy Maglaqui	Public	007057
MuniManager_SubWorkflow	11/4/08 4:27 PM	Approve	Michael Abbott	Public	007057
Finance_SubWorkflow	11/3/08 12:06 PM	Approve	Sharon Weddleton	Public	007057
OMB_SubWorkflow	10/31/08 3:26 PM	Approve	Wanda Phillips	Public	007057
HHS_SubWorkflow	10/29/08 5:54 PM	Approve	Diane Ingle	Public	007057
FundsAppropWorkflow	10/28/08 12:44 PM	Checkin	Donald Jones	Public	007057
HHS_SubWorkflow	10/28/08 11:31 AM	Reject	Diane Ingle	Public	007057
FundsAppropWorkflow	10/28/08 8:08 AM	Checkin	Donald Jones	Public	007057